

**ADOPTION OF BUDGET AND TAXES JULY 1, 2022 - JUNE 30, 2023
SEYMOUR
DISTRICT NUMBER - 5895**

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		157,248			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		0			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 10			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,006,556			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	1,006,556	7.64713	987,481	19,075
+Instructional Support Levy (A&L line 15.13)	7	30,435	0.23122	29,858	577
=Total General Fund Levy (A&L line 15.12)	8	1,036,991	7.87835	1,017,339	19,652
	9				
Management	10	175,000	1.32953	171,683	3,317
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	0			
=Subtotal Voted Physical Plant & Equipment	14	0	0.00000	0	0
+Regular Physical Plant & Equipment	15	43,436	0.33000	42,613	823
=Total Physical Plant & Equipment	16	43,436			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	129,925	0.98708	127,463	2,462
GRAND TOTAL	22	1,385,352	10.52496	1,359,098	26,254
1-1-2021 Taxable Valuation WITH Gas & Electric Utilities		131,625,273	WITHOUT Gas & Elec	129,130,938	
1-1-2021 Tax Increment Valuation WITH Gas & Electric Utilities		0	WITHOUT Gas & Elec	0	
1-1-2021 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		131,625,273	WITHOUT Gas & Elec	129,130,938	

FY 2023 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

- Taxes Levied on Property (Line 1) = 1,359,098
- Instruction (Line 24) = 3,235,000
- Total Support Services (Line 31A) = 1,402,500
- Noninstructional Programs (Line 32) = 205,500
- Total Other Expenditures (Line 35A) = 543,000

Mollie Banks
District Secretary

(entered upon adoption)
3/21/2022
Date Budget Adopted

Michelle Dooley
County Auditor

WAYNE COUNTY AUDITOR

MAR 30 2022

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