

ADOPTION OF BUDGET AND TAXES JULY 1, 2023 - JUNE 30, 2024
SEYMOUR
DISTRICT NUMBER - 5895

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		161,745			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		0			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 10			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,127,590			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	1,127,590	8.13081	1,107,241	20,349
+Instructional Support Levy (A&L line 15.13)	7	3,171	0.02287	3,114	57
=Total General Fund Levy (A&L line 15.12)	8	1,130,761	8.15368	1,110,355	20,406
	9				
Management	10	174,333	1.25708	171,187	3,146
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	0			
=Subtotal Voted Physical Plant & Equipment	14	0	0.00000	0	0
+Regular Physical Plant & Equipment	15	45,765	0.33000	44,939	826
=Total Physical Plant & Equipment	16	45,765			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	128,225	0.92460	125,911	2,314
GRAND TOTAL	22	1,479,084	10.66536	1,452,392	26,692
1-1-2022 Taxable Valuation WITH Gas & Electric Utilities		138,681,217	WITHOUT Gas & Elec	136,178,378	
1-1-2022 Tax Increment Valuation WITH Gas & Electric Utilities		0	WITHOUT Gas & Elec	0	
1-1-2022 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		138,681,217	WITHOUT Gas & Elec	136,178,378	

FY 2024 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 1,452,392
 Instruction (Line 24) = 3,800,000
 Total Support Services (Line 31A) = 1,578,000
 Noninstructional Programs (Line 32) = 315,500
 Total Other Expenditures (Line 35A) = 533,642

Mollie Banks
District Secretary

3/20/2023
3/20/2023
Date Budget Adopted

Michelle Dooley
County Auditor

WAYNE COUNTY AUDITOR
MAR 21 2023
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