

ADOPTION OF BUDGET AND TAXES JULY 1, 2024 - JUNE 30, 2025
SEYMOUR
DISTRICT NUMBER - 5895

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		154,457			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		0			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 9			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,045,235			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	1,045,235	7.31087	1,027,402	17,833
+Instructional Support Levy (A&L line 15.13)	7	1,853	0.01296	1,821	32
=Total General Fund Levy (A&L line 15.12)	8	1,047,088	7.32383	1,029,223	17,865
	9				
Management	10	175,000	1.22403	172,014	2,986
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	0			
=Subtotal Voted Physical Plant & Equipment	14	0	0.00000	0	0
+Regular Physical Plant & Equipment	15	47,180	0.33000	46,375	805
=Total Physical Plant & Equipment	16	47,180			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	126,525	0.88498	124,367	2,158
GRAND TOTAL	22	1,395,793	9.76284	1,371,979	23,814
1-1-2023 Taxable Valuation WITH Gas & Electric Utilities		142,969,902	WITHOUT Gas & Elec	140,530,782	
1-1-2023 Tax Increment Valuation WITH Gas & Electric Utilities		0	WITHOUT Gas & Elec	0	
1-1-2023 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		142,969,902	WITHOUT Gas & Elec	140,530,782	

FY 2025 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 1,371,979

Instruction (Line 24) = 3,317,000

Total Support Services (Line 31A) = 1,443,000

Noninstructional Programs (Line 32) = 316,500

Total Other Expenditures (Line 35A) = 453,640

The School District by signing below certifies the following:

1. The Proposed Property Tax Notice (first hearing notice) was available on the School District website on the day it was also published in the newspaper.
2. The Proposed Property Tax Notice or a link to the Notice was posted on all social media sites controlled by the school district.

Mollie Banks

4/15/2024

Michelle Dooley

District Secretary

Date Budget Adopted

County Auditor

WAYNE COUNTY AUDITOR

APR 24 2024

RECEIVED